

NEWNHAM PARISH COUNCIL DRAFT BUDGET 2023-2024

	34.29	34.29	34.29
	152.83	158.91	156.62
	Agreed Budget 2021/22	Agreed Budget 2022/23	Draft Budget 2023/24
Band D			
Tax Base Rate			
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Income			
Precept	5,240.54	5,449.36	5,370.49
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	5,240.54	5,449.36	5,370.49
Expenditure			
Elections			250.00
Bank Charges			100.00
Training/Books (Councillors and Officers)	500.00	1,000.00	1,000.00
KALC Sub	200.00	200.00	200.00
Insurance	350.00	500.00	500.00
War Memorial Insurance	175.00	200.00	200.00
War Memorial Repairs Contingency		500.00	500.00
Highway Improvements	3,500.00	-	
ICO		35.00	35.00
Youth		1,200.00	
Website and Domain Name		300.00	300.00
Stationery		40.00	100.00
Chairman's Expenses	100.00	100.00	100.00
Telephone Box Maintenance		500.00	500.00
Sundries/Contingency		250.00	500.00
ROSPA		120.00	120.00
Outdoor Gym Equipment Maintenance		500.00	500.00
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	4,825.00	5,445.00	4,905.00